

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2021-22

District	Total Expenditures per UFTE				
	General	Special Revenue	Debt Service	Capital Projects	Total
1 Alachua	\$ 9,237	\$ 2,519	\$ 0	\$ 2,055	\$ 13,811
2 Baker	8,509	2,127	668	5,812	17,116
3 Bay	9,327	2,253	525	1,999	14,105
4 Bradford	9,315	3,506	-	4,465	17,286
5 Brevard	8,592	2,347	542	805	12,286
6 Broward	9,371	2,524	847	1,202	13,943
7 Calhoun	9,005	2,810	-	499	12,315
8 Charlotte	10,259	2,538	215	1,161	14,172
9 Citrus	9,085	2,993	172	405	12,654
10 Clay	8,581	1,877	188	510	11,156
11 Collier	11,173	2,205	883	2,154	16,415
12 Columbia	8,407	3,086	197	411	12,101
13 Dade	10,225	2,656	859	627	14,366
14 Desoto	9,171	3,711	578	108	13,568
15 Dixie	9,095	3,364	12	418	12,889
16 Duval	8,585	2,613	201	668	12,068
17 Escambia	8,666	2,595	343	1,640	13,245
18 Flagler	8,837	1,523	818	1,287	12,465
19 Franklin	12,595	3,615	1,374	84	17,668
20 Gadsden*	-	-	-	-	-
21 Gilchrist	9,545	2,603	-	3,410	15,557
22 Glades	10,901	1,899	-	482	13,282
23 Gulf	11,543	2,625	-	992	15,160
24 Hamilton	8,546	4,114	64	1,030	13,754
25 Hardee	8,369	3,164	44	149	11,726
26 Hendry	6,902	1,933	240	214	9,289
27 Hernando	8,198	1,945	375	817	11,335
28 Highlands	8,286	3,974	364	904	13,527
29 Hillsborough	8,237	2,093	389	1,657	12,376
30 Holmes	9,078	2,388	12	0	11,478
31 Indian River	9,803	1,939	782	1,068	13,592
32 Jackson	9,758	3,329	204	45	13,337
33 Jefferson	11,662	-	-	0	11,662
34 Lafayette	10,000	2,497	-	124	12,621
35 Lake	8,317	2,329	409	698	11,753
36 Lee	8,650	2,646	735	1,392	13,422
37 Leon	8,855	2,682	765	646	12,948
38 Levy	8,787	3,003	166	2,890	14,845
39 Liberty	10,616	2,854	-	267	13,738
40 Madison	8,467	4,405	113	236	13,222
41 Manatee	9,474	2,281	575	1,755	14,086
42 Marion	8,691	2,780	332	344	12,147
43 Martin	10,258	2,025	372	2,307	14,963
44 Monroe	13,949	2,573	2,091	2,646	21,259
45 Nassau	8,232	2,044	108	2,632	13,015
46 Okaloosa	8,612	2,677	165	1,305	12,759
47 Okeechobee	8,499	2,841	-	546	11,886
48 Orange	9,114	2,871	404	1,124	13,513
49 Osceola	8,174	1,940	544	708	11,365
50 Palm Beach	10,790	2,372	806	1,240	15,207
51 Pasco	7,781	2,017	848	1,719	12,364
52 Pinellas	10,083	2,441	81	1,889	14,494
53 Polk	8,281	2,720	328	716	12,044
54 Putnam	8,084	4,017	10	259	12,369
55 St. Johns	8,863	1,203	473	1,992	12,531
56 St. Lucie	9,152	2,118	598	396	12,263
57 Santa Rosa	8,320	1,808	184	1,237	11,549
58 Sarasota	11,566	1,741	665	1,531	15,502
59 Seminole	8,016	1,817	374	644	10,852
60 Sumter	9,971	2,208	269	994	13,442
61 Suwannee	8,337	2,962	395	205	11,899
62 Taylor	10,013	4,222	-	849	15,084
63 Union	8,774	2,273	-	144	11,191
64 Volusia	8,211	2,473	817	1,563	13,065
65 Wakulla	8,596	1,556	-	624	10,776
66 Walton	10,233	1,861	459	3,231	15,784
67 Washington	10,174	3,374	-	958	14,506

Total \$ 9,187 \$ 2,419 \$ 547 \$ 1,163 \$ 13,316

* Not Available